



ANNUAL PROCUREMENT PLAN (2019-2020)

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director, Establishment of IT Business Incubator at CUET.

Package Number	Description of procurement package (WORKS)	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est-cost as per DPP (in lac Tk.)	Time code for process	Invite/Advertise Tender/RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract	
1		2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18
WD-4	Deep Trench and water supply network	Package	1	OTM (NCT)	PD	GoB	60.00	Planned Dates Actual Dates	8-Jul-19 5-Aug-19	5-Aug-19	9-Sep-19	16-Sep-19	23-Sep-19	30-Sep-19	17	18	
WD-16	Networking, Security System and related works	Package	1	OTM (NCT)	PD	GoB	545.00	Planned Dates Actual Dates	5-Feb-20 27-Feb-20	27-Feb-20	12-Mar-20	19-Mar-20	26-Mar-20	9-Apr-20	64	31-Dec-20	
WD-13	Sub-station and related work	Package	1	OTM (NCT)	PD	GoB	400.00	Planned Dates Actual Dates	5-Nov-19	7-Dec-19	21-Dec-19	28-Dec-19	4-Jan-20	1-Feb-20	88	31-Jan-21	
WD-6	Generator and related works	Package	1	OTM (NCT)	PD	GoB	100.00	Planned Dates Actual Dates	5-Nov-19	5-Dec-19	19-Dec-19	26-Dec-19	2-Jan-20	2-Feb-20	89	28-Mar-21	
WD-5	Construction of retaining wall boundary wall connecting r.o.c road main gate master drain surface drain and other related works.	Package	1	OTM (NCT)	PD	GoB	400.00	Planned Dates Actual Dates	25-Aug-19	9-Sep-19	23-Sep-19	30-Sep-19	7-Oct-19	7-Nov-19	74	31-Dec-20	
							1505.00										


NORTON PAUL
 প্রকল্প পরিচালক (ব্যব-সাহায্য)
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11.09.19
NORTON PAUL
 Assistant Engineer (aid. charge)
 Establishment of IT Business Incubator at CUET Project
 ICT Division
 Bangladesh Hi-Tech Park Authority


Hosne Ara Begum nrc
 Managing Director (Secretary)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

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Package Number	Description of procurement package (GOODS)	Unit	Qty	Procurement Method & Type	Contract approval authority	Source of fund	Est. cost as per DPP (in lac Tk.)	Time code for process	Invite/ Advertise Tender/Rfq	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract
1								9	11	12	13	14	15	16	17	18
GD-1	Supply of furniture and related decoration	package	1	OTM (NCT)	PD	GoB	555	Planned Date Planned Days Actual Date	5-Jan-20 4-Feb-20	4-Feb-20	11-Feb-20	18-Feb-20	4-Mar-20	14-Mar-20	14-Mar-20	29-Mar-21
GD-5.a	Supply of Computer and machineries	package	1	OTM (NCT)	PD	GoB	200.00	Planned Date Planned Days Actual Date	5-Feb-20	1-Mar-20	15-Mar-20	22-Mar-20	29-Mar-20	12-Apr-20		8-Dec-20

[Signature]
 02.09.2019
Norotom Paul
 Assistant Engineer (adl. charge)
 Establishment of IT Business Incubator at CUET, Project
 Bangladesh Hi-Tech Park Authority
 ICT Division

[Signature]
 সিনিয়র ইন্সপেক্টর
 প্রকল্প পরিচালক (সি.ই.এস.)
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[Signature]
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