Procurement Plan for Works Contracts 2016-17

Ministry / Division: Ministry of Post, Telecommunication and Information Technology/Information & Communication Technology Division
Implementing Agency : Bangladesh Hi-Tech Park Authority
Project / Programme Name : Support to Development of Kaliakoir (And other Hi-Tech Park) Project (IDA Cr. No-4866 BD & DFID Grant No- TF 099730)

Package Number	Description of Procurement Packges Works	Unit	Quantity	Procurement method and type	Contract Approving Authority*	Source of fund	Estimated cost in Million BDT	Time Code for process	Advertisement Prequalification (If applicable	Invite/advertise tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BHTP-WD-1007	Internal Road including Land Development in Rajshahi	Km	2.6	NCB	PD	IDA	85.000	Planned dates		01-08-16	31-08-16	15-09-16	22-09-16	29-09-16	27-10-16		30-04-17
								Planned days			30	15	7	7	28	87	185
								Actual dates									
BHTP-WD-1010	Boundary wall & gate (Rajshahi)	KM	2.5	NCB	PD	IDA	50.000	Planned dates		10-08-16	08-09-16	22-09-16	29-09-16	06-10-16	03-11-16		02-11-17
								Planned days			29	14	7	7	28		364
								Actual dates									
BHTP-WD-1002	Street light (Rajshahi)	KM	6.00	NCB	PD	IDA	9.000	Planned dates		01-08-16	26-08-16	08-09-16	15-09-16	22-09-16	20-10-16		30-03-17
								Planned days			25	13	7	7	28	80	161
								Actual dates									
BHTP-WD-1003	6 Storied Incubation and Training Center & others facilities (Rajshahi)	Sqm	5600.00	NCB	PD	IDA	132.500	Planned dates		01-11-16	30-11-16	14-12-16	21-12-16	28-12-16	25-01-17		30-06-18
								Planned days			29	14	7	7	28	85	521
								Actual dates									
BHTP-WD-1001	Solar Panel (Rajshahi)	LS	LS	NCB	PD	IDA	4.000	Planned dates		02-10-16	27-10-16	10-11-16	17-11-16	24-11-16	22-12-16		30-03-17
								Planned days			25	14	7	7	28	81	98
								Actual dates									
BHTP-WD-1013	Water Supply System (Rajshahi)	No.	1	NCB	PD	IDA	1.000	Planned dates		01-11-16	30-11-16	14-12-16	21-12-16	28-12-16	25-01-17		30-05-17
								Planned days			29	14	7	7	28	85	125
								Actual dates									

281.500

Procurement Plan for Goods Contracts 2016-17

Ministry / Division: Ministry of Post, Telecommunication and Information Technology/Information & Communication Technology Division

Implementing Agency : Bangladesh Hi-Tech Park Authority

Project / Programme Name : Support to Development of Kaliakoir (And other Hi-Tech Park) Project (IDA Cr. No-4866 BD & DFID Grant No- TF 099730)

Package Number	Description of Procurement Packges Goods	Unit	Quantity	Procurement method and type	Contract Approving Authority*	Source of fund	Estimated cost in Million BDT	Time Code for process	Not used in goods	Invite/advertise tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BHTP-G-1003	Specialized Lab in different Public universities	LS	LS	OTM	HOPE	GOB	120.000	Planned dates		01-08-16	31-08-16	14-09-16	21-09-16	28-09-16	26-10-16		30-07-17
								Planned days			30	14	7	7	28	86	277
								Actual dates									
BHTP-G-1004	Specialized Lab in different Private universities	LS	LS	OTM	HOPE	GOB	36.000	Planned dates		01-10-16	24-10-16	07-11-16	14-11-16	21-11-16	19-12-16		30-05-17
								Planned days			23	14	7	7	28	79	162
								Actual dates									
BHTP-G3.1	Computer-3, Tab-7, Display monitor-1	Nos.	11	RFQ	PD	IDA	0.485	Planned dates		01-08-16	08-08-16	08-08-16	16-08-16	16-08-16	18-08-16		08-09-16
								Planned days			7	0	8	0	2	17	21
								Actual dates									
BHTP-G3.2 (Lot-3)	Procurement of Printer	Nos.	3	RFQ	PD	IDA	0.115	Planned dates		10-08-16	18-08-16	18-08-16	22-08-16	24-08-16	30-08-16		15-09-16
								Planned days			8	0	4	2	6	20	16
								Actual dates									
BHTP-G4.2	Air cooler - Split type	Nos.	2	RFQ	PD	IDA	0.345	Planned dates		22-08-16	30-08-16	30-08-16	01-09-16	04-09-16	07-09-16		06-10-16
								Planned days			8	0	2	3	3	16	29
								Actual dates									
BHTP-G12.2	Furniture for project office	LS	LS	RFQ	PD	IDA	0.491	Planned dates		28-08-16	04-09-16	04-09-16	08-09-16	08-09-16	18-09-16		17-10-16
								Planned days			7	0	4	0	10	21	29
								Actual dates									

157.436

Procurement Plan for Consultancy Services Contract 2016-17

Ministry / Division: Ministry of Post, Telecommunication and Information Technology/Information & Communication Technology Division
Implementing Agency : Bangladesh Hi-Tech Park Authority
Project / Programme Name : Support to Development of Kaliakoir (And other Hi-Tech Park) Project (IDA Cr. No-4866 BD & DFID Grant No- TF 099730)

Contract Package Number	Description of Procurement Packges services	Unit	Qty/ Nos.	Procurement Method and Type	Contract Approving Authority*	Source of Fund	Estimated Cost in Million Taka	Time code for process	Advertise EOI	Issue RFP	Technical Proposal opening	Technical Proposal evaluation	Financial proposal opening and Evaluation	Negotiation	Approval	Signing contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BHTP-S-1004	Social Specialist	MM	35	SIC	PD/HOPE	IDA	12.250	Planned dates	01-08-16	NA	24-08-16	06-09-16	NA	19-09-16	25-09-16	23-10-16		31-05-19
								Planned days			23	13		13	6	28	83	
								Actual dates	08-02-15	NA	09-03-15	20-04-15	NA	05-08-15	24-08-15	25-08-15		
BHTP-S-1009	Design and Supervision Engineer	MM	37	SIC	PD/HOPE	IDA	7.400	Planned dates	19-05-16	NA	16-06-16	18-07-16	NA	25-07-16	01-08-16	01-09-16		31-07-19
								Planned days			28	32		7	7	31	105	
								Actual dates	19-05-16	NA	16-06-16							
BHTP-S-1010	Technical Advisory Services Firm	LS	LS	QCBS	PD/HOPE	IDA	15.000	Planned dates	01-09-16	01-11-16	30-11-16	11-12-16	22-12-16	28-12-16	03-01-17	31-01-17		31-07-19
								Planned days		61	29	11	11	6	6	28	152	
								Actual dates										

34.650