

## Annual Procurement Plan (FY: 2023-24) for Goods

Ministry / Division : Information & Communication Technology Division  
 Agency : Bangladesh Hi-Tech Park Authority  
 Procurement Entity Name : Project Director; "Bangladesh Environmental Sustainability and Transformation (BEST) Project, Component – 4"  
 Project Code :

Package Number	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost as per DPP (lac Tk.)	Fund Allocation in 2023-24 (lac Tk.)	Time Code for Process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (NOA)	Signing of Contract	Total Time to Contract Signing (Days)	Time for completion of Contract
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	xvi	xvii	xviii
BHTPA-G1	Laptop-3 nos, Computer 2 nos, printer-1 nos & accessories	No	8	RFQ	PD	IDA	10.00		Planned Dates	25-Jul-2023	22-Aug-2023	5-Sep-2023	12-Sep-2023	19-Sep-2023	17-Oct-2023	60	16-Dec-2023
									Planned Days	0	28	14	7	7	28		
									Actual Dates								
BHTPA-G2	Office equipments (Scanners-02 nos)	LS	2	RFQ	PD	IDA	1.00		Planned Dates	25-Jul-2023	22-Aug-2023	5-Sep-2023	12-Sep-2023	19-Sep-2023	17-Oct-2023	30	16-Nov-2023
									Planned Days	0	28	14	7	7	28		
									Actual Dates								
BHTPA-G3	Office Furniture	LS	10	RFQ	PD	IDA	4.00		Planned Dates	20-Jul-2023	17-Aug-2023	31-Aug-2023	7-Sep-2023	14-Sep-2023	12-Oct-2023	30	11-Nov-2023
									Planned Days	0	28	14	7	7	28		
									Actual Dates								
<b>Total (in Lac Tk.) =</b>							<b>15.00</b>	<b>0.00</b>									

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19/7/2023

**Nazmul Haque**  
**Nazmul Haque**  
 Assistant Director  
 Bangladesh Environmental Sustainability  
 and Transformation (BEST) Project  
 BHTPA, ICT Division





**Annual Procurement Plan (FY: 2023-24) for WORKS**

Ministry / Division : Information & Communication Technology Division  
 Agency : Bangladesh Hi-Tech Park Authority  
 Procurement Entity Name : Project Director; "Bangladesh Environmental Sustainability and Transformation (BEST) Project, Component - 4"  
 Project Code :

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i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	xvi	xvii	xviii	
BHTPA-WD-1	Interior design decoration of office space	Job	1	RFQ	PD	IDA	10.00		Planned Dates	30-Jul-2023	30-Jul-2023	13-Aug-2023	20-Aug-2023	27-Aug-2023	24-Sep-2023	30	24-Oct-2023	
									Planned Days	0	28	14	7	7	28			
									Actual Dates									
Total (in Lac Tk.) =							10.00	0.00										

*[Handwritten Signature]*

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 Assistant Project Director  
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 19/07/2023

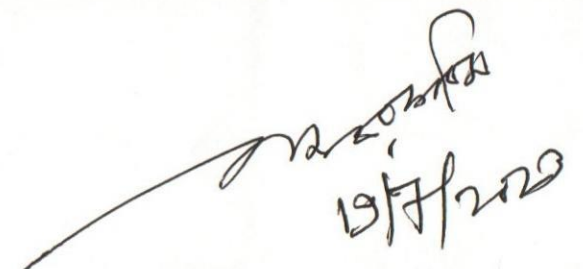
**"Bangladesh Environmental Sustainability and Transformation (BEST) Project, Component – 4  
Tentative Work Plan (July, 2023 to June, 2024)**

Ministry / Division : Information & Communication Technology Division  
 Agency : Bangladesh Hi-Tech Park Authority  
 Procurement Entity Name : Project Director; "Bangladesh Environmental Sustainability and Transformation (BEST) Project, Component – 4"  
 Project Code :

Sl. No.	Package No.	Description of Work	Finish Date	FY: 2023-2024																																															
				Jul				Aug				Sep				Oct				Nov				Dec				Jan				Feb				March				April				May				June			
				1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W	1W	2W	3W	4W								
1	BHTPA-WD-1	Interior design decoration of office space	19-Oct-23					→																																											



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**Annual Procurement Plan (FY: 2023-24) for Services**

Ministry / Division : Information & Communication Technology Division  
 Agency : Bangladesh Hi-Tech Park Authority  
 Procurement Entity Name : Project Director; "Bangladesh Environmental Sustainability and Transformation (BEST) Project, Component – 4  
 Project Code :

Package Number	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost as per DPP (lac Tk.)	Fund Allocation in 2023-24 (lac Tk.)	Time Code for Process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (NOA)	Signing of Contract	Total Time to Contract Signing (Days)	Time for completion of Contract		
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	xvi	xvii	xviii		
BHTPA-S-1	E-waste Management Plant Design & Supervision Firm	Firm	1	QCBS(ICT)	HOPE	IDA	400.00		Planned Dates	15-Jul-2023	12-Aug-2023	26-Aug-2023	2-Sep-2023	9-Sep-2023	7-Oct-2023	1698	31-May-2028		
									Planned Days	0	28	14	7	7	28				
									Actual Dates										
BHTPA-S-2	Transaction Advisory Services Firms	Firm	1	QCBS(ICT)	HOPE	IDA	200.00		Planned Dates	15-Jul-2023	12-Aug-2023	26-Aug-2023	2-Sep-2023	9-Sep-2023	7-Oct-2023	1698	31-May-2028		
									Planned Days	0	28	14	7	7	28				
									Actual Dates										
BHTPA-S-3	Need based consultant	Firm	1	QCBS(ICT)	HOPE	IDA	169.00		Planned Dates	10-Jul-2023	7-Aug-2023	21-Aug-2023	28-Aug-2023	4-Sep-2023	2-Oct-2023	1703	31-May-2028		
									Planned Days	0	28	14	7	7	28				
									Actual Dates										
BHTPA-S-4	Out Sourcing Company	No	1	OTM	HOPE	IDA	27.65		Planned Dates	10-Jul-2023	7-Aug-2023	21-Aug-2023	28-Aug-2023	4-Sep-2023	2-Oct-2023	1703	31-May-2028		
									Planned Days	0	28	14	7	7	28				
									Actual Dates										
BHTPA-S-5	Hiring Charge Company	No	1	OTM	HOPE	IDA	84.00		Planned Dates	10-Jul-2023	7-Aug-2023	21-Aug-2023	28-Aug-2023	4-Sep-2023	2-Oct-2023	1703	31-May-2028		
									Planned Days	0	28	14	7	7	28				
									Actual Dates										
<b>Total (in Lac Tk.) =</b>							<b>880.65</b>	<b>0.00</b>											



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