

ANNUAL PROCUREMENT PLAN(2021-2022)

Ministry: Information & Communication Technology division
Agency: Bangladesh Hi-Tech Park Authority

Procuring Entity Name: Project Director: Establishment of Bangladesh Bharat Digital Service and Employment Training (BDSET) Center শেখ কবিলাত মনোরি গার

Package Number	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est cost as per TAPP (in the Tk.)	Fund allocation in 2021-2022	Time code for process	Invite/Advertise Tender/RFO	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1.b	Office equipment (Photo Copier, Printer, Scanner, Projector and others equipment s as per requirements.)	Packages	1	OTM			20.00	0.00	Planned Date	20-Jun-21	11-Jul-21	25-Jul-21	8-Aug-21	15-Aug-21	29-Aug-21	70.00	28-Oct-21
GD-1.c	Office equipment (Photo Copier, Printer, Scanner, Projector and others equipment s as per requirements.)	Packages	1	OTM			15.00	0.00	Planned Date	20-Jun-21	11-Jul-21	25-Jul-21	8-Aug-21	15-Aug-21	29-Aug-21	70.00	28-Oct-21
GD-2.a	Furniture	Package	1	OTM			300.00	200.00	Planned Date	27-Jun-21	18-Jul-21	1-Aug-21	15-Aug-21	22-Aug-21	5-Sep-21	70.00	4-Nov-21
GD-2.b	Furniture	Package	1	OTM			203.50	200.00	Planned Date	27-Jun-21	18-Jul-21	1-Aug-21	15-Aug-21	22-Aug-21	5-Sep-21	70.00	4-Nov-21
WD-1.a = WD-1.b	Decoration and other necessary works as per design	Packages	1	OTM (NCT)			100.00	40.00	Planned Date	26-Jun-21	17-Jul-21	31-Jul-21	17-Aug-21	24-Aug-21	7-Sep-21	70.00	6-Nov-21
WD-2.a=WD-2.b	Electrical and other required networking Works	Packages	1	OTM (NCT)			500.00	90.00	Planned Date	28-Jun-21	19-Jul-21	2-Aug-21	16-Aug-21	23-Aug-21	6-Sep-21	70.00	5-Nov-21
GD-2.a+GD-2.b	Machinery & other Equipment	Package	1	OTM (NCT)			300.00	100.96	Planned Date	12-Jul-21	2-Aug-21	16-Aug-21	30-Aug-21	6-Sep-21	20-Sep-21	70.00	19-Nov-21
SD-1.a	Local Training (Training, materials, teacher honorarium, certificate, branding, and other necessary items) ToT trainee will get Preference as a Trainer. (2 Centers)	Package	2	QCBS			352.00		Planned Date	27-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	5-Oct-21	70.00	4-Dec-21
SD-1.a	Local Training (Training, materials, teacher honorarium, certificate, branding, and other necessary items) ToT trainee will get Preference as a Trainer. (2 Centers)	Package	3	QCBS			352.00	199.27	Planned Date	27-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	5-Oct-21	70.00	4-Dec-21
SD-1.a	Local Training (Training, materials, teacher honorarium, certificate, branding, and other necessary items) ToT trainee will get Preference as a Trainer. (2 Centers)	Package	4	QCBS			352.00		Planned Date	27-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	5-Oct-21	70.00	4-Dec-21
	TOT Training	Package	1	OTM (ICT)			700.00		Planned Date	27-Jun-21	8-Aug-21	22-Aug-21	5-Sep-21	12-Sep-21	26-Sep-21	91.00	25-Nov-21
	Establishment of Lab	Package	1	OTM (ICT)			2500.00		Planned Date	27-Jun-21	11-Aug-21	25-Aug-21	8-Sep-21	15-Sep-21	29-Sep-21	91.00	25-Nov-21


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Shyama Kumar Ghosh
Ministry of Posts, Telecommunications & IT


Dr. Babulaziz Kumar Ghosh
Managing Director (Additional Secretary)
Bangladesh Hi-Tech Park Authority
ICT Division

Revenue Expenditure

Economic Code	Description	Procurement Method & Type	Source of fund	Est. cost as per TAPP (in lac Tk.)	Fund allocation in 2020-2021 (in Lac)	Contract approving authority
3255105	Stationary	RFQ	GOB	45.00	0.00	PD
3211125	Advertisement	RFQ/DPM		60.00	6.20	


 (সিএম) সিস্টেমিক অফিস
 প্রকল্প পরিচালক (সিসি) সিস্টেমিক
 বাংলাদেশ প্রকল্প পরিচালনা
 কেন্দ্র (সিসি) সিস্টেমিক অফিস

Syed Zahurul Islam
 Project Director
 Establishment of Bangladesh Brical Digital Services
 And Employment Training (BDSSET) Center


 Dr. Bikarna Kumar Ghosh
 Managing Director (Additional Secretary)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT