

Annual Procurement Plan (FY: 2021-22) for GOODS

Ministry / Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procurement Entity Name : Project Director; "Bangabandhu Sheikh Mujib Hi-Tech Park, Rajshahi" Project.
 Project Code : 224023400

Package Number	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost as per DPP (lac Tk.)	Fund Allocation in 2021-22 (lac Tk.)	Time Code for Process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (NOA)	Signing of Contract	Total Time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-2	Supply of Stationary	LS	LS	DPM / RFQ	PD	GoB	80.00	30.00	Planned Dates	15-Nov-2021	29-Nov-2021	13-Dec-2021	27-Dec-2021	3-Jan-2022	31-Jan-2022	300	27-Nov-2022
									Planned Days	0	14	14	14	7	28		
									Actual Dates								
GD-5	Telephone Exchange & Tele-Presence Equipments and CC TV System	Pkg	1	OTM (NCT)	PD	GoB	600.00	300.00	Planned Dates	26-Dec-2021	23-Jan-2022	6-Feb-2022	13-Feb-2022	20-Feb-2022	20-Mar-2022	180	16-Sep-2022
									Planned Days	0	28	14	7	7	28		
									Actual Dates								
GD-11	Solar Panel	KW	25	OTM (NCT)	PD	GoB	100.00	50.00	Planned Dates	26-Dec-2021	25-Jan-2022	8-Feb-2022	15-Feb-2022	22-Feb-2022	22-Mar-2022	180	18-Sep-2022
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
GD-12	Supply & Installation of a Water Treatment System at BSMHTP, Rajshahi.	L/Hr	1000	OTM (NCT)	PD	GoB	35.00	35.00	Planned Dates	30-Dec-2021	29-Jan-2022	12-Feb-2022	19-Feb-2022	26-Feb-2022	26-Mar-2022	90	24-Jun-2022
									Planned Days	0	30	14	7	7	28		
									Actual Dates								
GD-14	Supply, Installation of Escalator for Bangabandhu Digital Museum at MPB	pkg.	1	OTM (NCT)	PD	GoB	170.00	70.00	Planned Dates	30-Dec-2021	29-Jan-2022	13-Feb-2022	20-Feb-2022	27-Feb-2022	27-Mar-2022	180	23-Sep-2022
									Planned Days	0	30	15	7	7	28		
									Actual Dates								
Total (in Lac Tk.) =							985.00	485.00									

~~20/11/2021~~
25.11.2021

A.K.A.M. Fazlul Hoque
 Project Director (Deputy Secretary)
 Establishment of Bangabandhu Rajshahi Hi-Tech Park Project
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts Telecommunication & Information Technology


Dr. Bikarna Kumar Ghosh
 Managing Director (Additional Secretary)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

Annual Procurement Plan (FY: 2021-22) for WORKS

Ministry / Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procurement Entity Name : Project Director; "Bangabandhu Sheikh Mujib Hi-Tech Park, Rajshahi" Project.
 Project Code : 224023400

Package Number	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost as per DPP (lac Tk.)	Fund Allocation in 2021-22 (lac Tk.)	Time Code for Process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (NOA)	Signing of Contract	Total Time to Contract Signing (Days)	Time for completion of Contract
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	xvi	xvii	xviii
WD-2a	Construction of Boundary Wall & Fencing, Entry Gate with Control Room, 1st Floor of Guard Barrack with Toe-Wall including Erosion Control Block for Boundary Embankment	Pkg.	LS	OTM (NCT)	PD	GoB	182.79	182.79	Planned Dates	5-Aug-2021	5-Sep-2021	20-Sep-2021	27-Sep-2021	4-Oct-2021	1-Nov-2021	180	30-Apr-2022
									Planned Days	0	31	15	7	7	28		
									Actual Dates	19-Sep-2021	18-Oct-2021	27-Oct-2021	18-Nov-2021	21-Nov-2021			
WD-4a	Construction of Road Network extension with Drains, RCC Common-Duct, Footpath, Footpath Tiles etc.	Pkg.	LS	OTM (NCT)	PD	GoB	506.38	506.38	Planned Dates	25-Sep-2021	28-Oct-2021	12-Nov-2021	19-Nov-2021	26-Nov-2021	24-Dec-2021	180	22-Jun-2022
									Planned Days	0	33	15	7	7	28		
									Actual Dates	9-Sep-2021	18-Oct-2021	1-Nov-2021	23-Nov-2021	25-Nov-2021			
WD-6	Lanscaping & Arboriculture with Greening of Official & Residential area and Land Development in Acquisition Area at BSMHTPR	Pkg.	LS	OTM (NCT)	PD	GoB	226.81	50.00	Planned Dates	1-Feb-2022	1-Mar-2022	16-Mar-2022	23-Mar-2022	30-Mar-2022	27-Apr-2022	180	24-Oct-2022
									Planned Days	0	28	15	7	7	28		
									Actual Dates								
WD-8a	RMU & Necessary Electric Connection for Industrial Plots of BSMHTPR	Nos.	6	OTM (NCT)	PD	GoB	677.23	100.00	Planned Dates	15-Dec-2021	12-Jan-2022	27-Jan-2022	3-Feb-2022	10-Feb-2022	10-Mar-2022	240	5-Nov-2022
									Planned Days	0	28	15	7	7	28		
									Actual Dates								
WD-10	Area Lighting of whole Project and Hi-Mass Pole Light with Retaining Wall Lighting	Pkg.	LS	OTM (NCT)	PD	GoB	660.00	300.00	Planned Dates	2-Nov-2021	5-Dec-2021	20-Dec-2021	27-Dec-2021	3-Jan-2022	31-Jan-2022	180	30-Jul-2022
									Planned Days	0	33	15	7	7	28		
									Actual Dates	11-Nov-2021	13-Dec-2021						
WD-12	Establishment of Networking, Server, Equipments, Software & Building Management System etc.	Pkg.	LS	OTM (NCT)	PD	GoB	950.00	300.00	Planned Dates	1-Sep-2021	1-Oct-2021	16-Oct-2021	23-Oct-2021	30-Oct-2021	27-Nov-2021	180	26-May-2022
									Planned Days	0	30	15	7	7	28		
									Actual Dates	13-Oct-2021	17-Nov-2021	25-Nov-2021	25-Nov-2021	28-Nov-2021			
WD-13	Interior Decoration of Start-Up Floor, Administrative Floor of BHTPA, Administrative Conference Room & Auditorium including Sound System and False Ceiling in Floors of MPB	Pkg.	LS	OTM (NCT)	PD	GoB	948.09	300.00	Planned Dates	5-Dec-2021	7-Jan-2022	22-Jan-2022	29-Jan-2022	5-Feb-2022	5-Mar-2022	180	1-Sep-2022
									Planned Days	0	33	15	7	7	28		
									Actual Dates								
WD-17(a)	HVAC System Extension for MPB	Ton	280	OTM (NCT)	PD	GoB	364.00	100.00	Planned Dates	25-Dec-2021	22-Jan-2022	6-Feb-2022	13-Feb-2022	20-Feb-2022	20-Mar-2022	240	15-Nov-2022
									Planned Days	0	28	15	7	7	28		
									Actual Dates								

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Dr. Bikarna Kumar Ghosh
 Managing Director (Additional Secretary)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

Annual Procurement Plan (FY: 2021-22) for WORKS

Ministry / Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procurement Entity Name : Project Director; "Bangabandhu Sheikh Mujib Hi-Tech Park, Rajshahi" Project.
 Project Code : 224023400

Package Number	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost as per DPP (lac Tk.)	Fund Allocation in 2021-22 (lac Tk.)	Time Code for Process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (NOA)	Signing of Contract	Total Time to Contract Signing (Days)	Time for completion of Contract
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv	xv	xvi	xvii	xviii
WD-20	Construction Parking including Driveway, Beautification & Internal Drainage System for JOY Silicon Tower	Pkg.	LS	OTM (NCT)	PD	GoB	201.42	100.00	Planned Dates	30-Dec-2021	27-Jan-2022	11-Feb-2022	18-Feb-2022	25-Feb-2022	25-Mar-2022	180	21-Sep-2022
									Planned Days	0	28	15	7	7	28		
									Actual Dates								
WD-22	Construction of Masjid, Walkway, Security Post and Water Supply Extension by HDD to Incubation Center	Pkg.	LS	OTM (NCT)	PD	GoB	203.06	100.00	Planned Dates	5-Dec-2021	2-Jan-2022	17-Jan-2022	24-Jan-2022	31-Jan-2022	28-Feb-2022	240	26-Oct-2022
									Planned Days	0	28	15	7	7	28		
									Actual Dates								
WD-23	Sewerage Treatment Plant (STP) at BSMHTP, Rajshahi	Pkg.	LS	OTM (NCT)	PD	GoB	440.91	100.00	Planned Dates	20-Dec-2021	23-Jan-2022	7-Feb-2022	14-Feb-2022	21-Feb-2022	21-Mar-2022	270	16-Dec-2022
									Planned Days	0	34	15	7	7	28		
									Actual Dates								
WD-24	Land acquisition	acre	1.8719	Depository work to DC, Rajshahi	PD	GoB	800.64	800.64	Planned Dates	30-Dec-2021	30-Jan-2022	14-Feb-2022	21-Feb-2022	28-Feb-2022	28-Mar-2022	90	28-Jun-2022
									Planned Days	0	31	15	7	7	28		
									Actual Dates								
Total (in Lac Tk.) =							6,161.33	2,939.81									

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 25.11.2021
A.K.A.M. Fazlul Hoque
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20/8/22
Dr. Bikarna Kumar Ghosh
 Managing Director (Additional Secretary)
 Bangladesh Hi-Tech Park Authority
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Annual Procurement Plan (FY: 2021-22) for SERVICES

Ministry / Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procurement Entity Name : Project Director; "Bangabandhu Sheikh Mujib Hi-Tech Park, Rajshahi" Project.
 Project Code : 224023400

Package Number	Description of Procurement Package (SERVICES)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost as per RDPP-2 (lac Tk.)	Fund Allocation in 2021-22 (lac Tk.)	Time Code for Process	Advertise EOI	Issue REP	Technical Proposal Opening	Technical Proposal Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-01 (3257101)	Consultancy	LS	LS	(QCBS) OTM	HOPE	GoB	660.03	116.03	Planned Dates	26-Jan-2017	21-Mar-2017	23-Apr-2017	30-May-2017	19-Jun-2017	19-Jun-2017	20-Jun-2017	2016	31-Dec-2022
									Planned Days	0	31	15	7	7	7	28		
									Actual Dates									
SD-02 (3231201)	Local / Domestic Training	Lot	14	(QCBS) OTM	PD	GoB	476.00	200.00	Planned Dates	25-Dec-2021	22-Jan-2022	6-Feb-2022	13-Feb-2022	20-Feb-2022	27-Feb-2022	27-Mar-2022	180	23-Sep-2022
									Planned Days	0	28	15	7	7	7	28		
									Actual Dates									
SD-03 (1422319)	Envirmental Impact Assessment (EIA)	LS	LS	(QCBS) OTM	HOPE	GoB	13.00	13.00	Planned Dates	5-Dec-2021	2-Jan-2022	17-Jan-2022	24-Jan-2022	31-Jan-2022	7-Feb-2022	7-Mar-2022	90	5-Jun-2022
									Planned Days	0	28	15	7	7	7	28		
									Actual Dates									
Total (in Lac Tk.) =							1,149.03	329.03										

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25.11.2021

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25/11/22

Dr. Bikarna Kumar Ghosh
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