


## Bangladesh Hi-Tech Park Authority

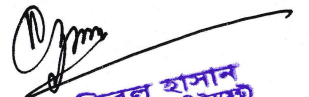
### Revised Procurement plan of 2023-24

SI	ITEM	ESTIMATED COST(LACS)	COMMENTS
1	GOODS	58.00	
2	WORKS	997.42	
3	SERVICE	478.30	
	TOTAL	1533.72	

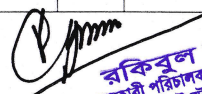
  
৩০/৩/২৪  
রকিবুল হাসান  
সহকারী পরিচালক (প্রকৌশল)  
বাংলাদেশ হাই-টেক পার্ক কর্তৃপক্ষ  
তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ  
ডাক, টেলিযোগাযোগ ও তথ্য প্রযুক্তি মন্ত্রণালয়

Annual Procurement Plan (2023-24) Goods for BHTPA

Package Number	Description of procurement package	Unit	Qnty	Procurement Method & Type	Contract approving authority	Source of fund	Est. cost in lac Tk. (actual)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract (DAYS)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
BHTPA-RG1	Supply of Office Stationary	LS	LS	OTM	Hope	GoB	17.00	Planned Date		20-Sep-23	11-Oct-23	26-Oct-23	2-Nov-23	9-Nov-23	7-Dec-23		27-Dec-23
								Planned Days			21	15	7	7	28	78	20
								Actual Date									
BHTPA-RG2	Supply of Computer Accessories & Electronics Goods.	LS	LS	OTM	Hope	GoB	19.00	Planned Date		25-Sep-23	16-Oct-23	31-Oct-23	5-Nov-23	12-Nov-23	10-Dec-23		9-Jan-24
								Planned Days			21	15	5	7	28	76	30
								Actual Date									
BHTPA-RG3	Supply of Office furniture	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		30-Jan-24	9-Feb-24	16-Feb-24	19-Feb-24	26-Feb-24	29-Feb-24		15-Mar-24
								Planned Days			10	7	3	7	3	30	15
								Actual Date									
BHTPA-RG4	Supply of Books & Brochure	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		15-Nov-23	25-Nov-23	2-Dec-23	5-Dec-23	12-Dec-23	15-Dec-23		14-Jan-24
								Planned Days			10	7	3	7	3	30	30
								Actual Date									
BHTPA-RG5	Supply of Gift & Souveniur items	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		30-Nov-23	10-Dec-23	17-Dec-23	20-Dec-23	27-Dec-23	30-Dec-23		29-Jan-24
								Planned Days			10	7	3	7	3	30	30
								Actual Date									
BHTPA-RG6	Office furniture	LS	LS	RFQ	Hope	GoB	7.00	Planned Date		30-Jan-24	19-Feb-24	29-Feb-24	3-Mar-24	10-Mar-24	7-Apr-24		7-May-24
								Planned Days			20	10	3	7	28	68	30
								Actual Date									
BHTPA-RG7	Regarding publication of books containing information and overall activities of Bangladesh Hi-Tech Park Authority.	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		1-Sep-23	11-Sep-23	18-Sep-23	21-Sep-23	28-Sep-23	1-Oct-23		31-Oct-23
								Planned Days			10	7	3	7	3	30	30
								Actual Date									
BHTPA-RG8	Preparation of souvenirs and related service for Bangladesh Hi-Tech Park Authority.	LS	LS	RFQ	Hope	GoB	3.00	Planned Date		8-Sep-23	18-Sep-23	25-Sep-23	28-Sep-23	5-Oct-23	8-Oct-23		7-Nov-23
								Planned Days			10	7	3	7	3	30	30
								Actual Date									
<b>Total</b>							<b>58.00</b>										


  
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Package Number	Description of procurement package	Unit	Qty	Method & Type	Contract approving authority	Source of fund	Est.cost in lac Tk. (actual)	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
BHPTA-RW8	Construction of Septic Tank and Soak Well Work in Sheikh Hasina Software Technology Park at Jashore	job	LS	OTM	Hope	GoB	12.50	Planned Date		2-Nov-23	9-Nov-23	14-Nov-23	21-Nov-23	21-Dec-23	12-Jan-24		12-Mar-24
								Planned Days			7	5	7	30	22	60	60
								Actual Date									
BHPTA-RW9	Lift Maintenance of Sheikh Kamal IT Training and Incubation Center, KUET	no.	LS	DPM	Hope	GoB	1.00	Planned Date		2-Jul-23	9-Jul-23	14-Jul-23	21-Jul-23	20-Aug-23	11-Sep-23		10-Nov-23
								Planned Days			7	5	7	30	22	60	60
								Actual Date									
BHPTA-RW10	Regarding the installation of approximately 417 tons of AC and ancillary works on various floors of the MTB building of Sheikh Hasina Software Technology Park, Jessore.	no.	LS	OTM	Hope	GoB	292.00	Planned Date		2-Mar-24	17-Mar-24	1-Apr-24	9-Apr-24	19-Apr-24	26-Apr-24		24-Aug-24
								Planned Days			15	15	8	10	7	55	120
								Actual Date									
BHPTA-RW11	Regarding the interior decoration of the Managing Director's room of Bangladesh Hi-Tech Park Authority.	no.	LS	RFQ	Hope	GoB	5.95	Planned Date		17-Aug-23	31-Aug-23	1-Sep-23	3-Sep-23	8-Sep-23	13-Sep-23		12-Nov-23
								Planned Days			14	1	2	5	5	27	60
								Actual Date									
BHPTA-RW12	Auditorium decoration of Bangladesh Computer Council and other ancillary works in the discussion meeting organized on the occasion of National Mourning Day 2023	no.	LS	DPM	Hope	GoB	9.92	Planned Date		25-Jul-23	29-Jul-23	29-Jul-23	30-Jul-23	31-Jul-23	3-Aug-23		2-Oct-23
								Planned Days			4	0	1	1	3	11	60
								Actual Date									
BHPTA-RW13	Bangladesh Hi-Tech Park Authority and the United Nations Development Program (UNDP) regarding the organization of the MoU signing ceremony.	no.	LS	DPM	Hope	GoB	9.93	Planned Date		16-Aug-23	18-Aug-23	18-Aug-23	19-Aug-23	19-Aug-23	22-Aug-23		21-Oct-23
								Planned Days			2	0	1	0	3	6	60
								Actual Date									
BHPTA-RW14	The Replacement of Vacuum Circuit Breaker and Related Service at Bangabandhu Hi-Tech City, Kaliakoir, Gazipur.	no.	LS	DPM	Hope	GoB	9.95	Planned Date		26-Jul-23	28-Jul-23	28-Jul-23	29-Jul-23	29-Jul-23	1-Aug-23		30-Sep-23
								Planned Days			2	0	1	0	3	6	60
								Actual Date									
BHPTA-RW15	Lift Maintenance of Bir Muktijodha Sheikh Jamal Software Technology Park, Agrabad, Chittagong.	no.	LS	DPM	Hope	GoB	2.71	Planned Date		26-Jul-23	28-Jul-23	28-Jul-23	29-Jul-23	29-Jul-23	1-Aug-23		30-Sep-23
								Planned Days			2	0	1	0	3	6	60
								Actual Date									
BHPTA-RW16	Interior decoration & Maintenance works at Head office ( North Block) of Bangladesh Hi-Tech Park Authority	no.	LS	OTM	Hope	GoB	21.36	Planned Date		5-Jan-24	7-Jan-24	7-Jan-24	8-Jan-24	8-Jan-24	11-Jan-24		11-Mar-24
								Planned Days			2	0	1	0	3	6	60
								Actual Date									


  
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**Annual Procurement Plan (2023-24) Works for BHTPA**

Package Number	Description of procurement package	Unit	Qnty	Method & Type	Contract approving authority	Source of fund	Est.cost in lac Tk. (actual)	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BHTPA-RW1	Construction of water proofing works including lime concrete and fire extinguishing line at "Bir Muktijoddha Sheikh Jamal Software Technology Park, Agrabad, Chittagong.	no.	LS	OTM	Hope	GoB	50.00	Planned Date		1-Nov-23	21-Nov-23	6-Dec-23	20-Dec-23	27-Dec-23	24-Jan-24		24-Mar-24
								Planned Days			20	15	14	7	28	84	60
								Actual Date									
BHTPA-RW2	Regarding various repairs and Gate construction of Sheikh Kamal IT Training and Incubation Centre, KUET	job	LS	OTM	Hope	GoB	7.20	Planned Date		22-Nov-23	2-Dec-23	12-Dec-23	15-Dec-23	22-Dec-23	27-Dec-23		25-Feb-24
								Planned Days			10	10	3	7	5	35	60
								Actual Date									
BHTPA-RW3	Construction of new 400 meter boundary wall of Sheikh Kamal IT Training and Incubation Centre, KUET	job	LS	OTM	Hope	GoB	70.00	Planned Date		25-Jan-24	14-Feb-24	29-Feb-24	5-Mar-24	15-Mar-24	20-Mar-24		18-Jun-24
								Planned Days			20	15	5	10	5	35	90
								Actual Date									
BHTPA-RW4	Main Road (600 Meters Long X 16 Meters Wide) Repair Work of Bangabandhu Hi-Tech City, Kaliakor.	job	LS	OTM	Hope	GoB	170.00	Planned Date		20-Mar-24	9-Apr-24	29-Apr-24	3-May-24	13-May-24	18-May-24		15-Sep-24
								Planned Days			20	20	4	10	5	60	120
								Actual Date									
BHTPA-RW5	Regarding various repair works of Service Building, Bangabandhu Hi-Tech City, Kaliakor.	no.	LS	RFQ	Hope	GoB	5.00	Planned Date		12-Dec-23	22-Dec-23	1-Jan-24	4-Jan-24	11-Jan-24	16-Jan-24		16-Mar-24
								Planned Days			10	10	3	7	5	35	60
								Actual Date									
BHTPA-RW6	Construction of waterproofing works including lime concrete and fire extinguishing line at "Bir Muktijoddha Sheikh Jamal Software Technology Park, Agrabad, Chittagong.	job	LS	OTM	Hope	GoB	45.00	Planned Date		1-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	31-Aug-23	22-Sep-23		21-Nov-23
								Planned Days			10	5	7	8	22	52	60
								Actual Date									
BHTPA-RW7	Water line Repair of Vision-2021 Tower-1, Karwanbazar, Dhaka	no.	LS	RFQ	Hope	GoB	3.00	Planned Date		12-Nov-23	22-Nov-23	2-Dec-23	5-Dec-23	12-Dec-23	17-Dec-23		15-Feb-24
								Planned Days			10	10	3	7	5	35	60
								Actual Date									

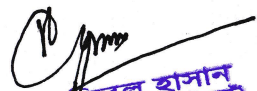
  
**মুহিবুল হাসান**  
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Package Number	Description of procurement package	Unit	Qty	Method & Type	Contract approving authority	Source of fund	Est.cost in lac Tk. (actual)	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
BHTPA-RW17	Supply & Installation Underground Electrical HT Cable Lying and Related Works at Bangabandu Sheikh Mujib Hi-Tech Park, Sylhet.	no.	LS	OTM	Hope	GoB	150.00	Planned Date		2-Mar-24	17-Mar-24	1-Apr-24	9-Apr-24	19-Apr-24	26-Apr-24		24-Aug-24
								Planned Days			15	15	8	10	7	55	120
								Actual Date									
BHTPA-RW18	Regarding Interior Decoration Repairs in Bangladesh Hi-Tech Park Authority	no.	LS	RFQ	Hope	GoB	5.95	Planned Date		14-Sep-23	28-Sep-23	29-Sep-23	1-Oct-23	6-Oct-23	11-Oct-23		10-Dec-23
								Planned Days			14	1	2	5	5	27	60
								Actual Date									
BHTPA-RW19	Regarding The Replacement of The Neon Letter Lighting Box Outside The Head Office of Bangladesh Hi-Tech Park Authority.	no.	LS	RFQ	Hope	GoB	5.95	Planned Date		6-Sep-23	20-Sep-23	21-Sep-23	23-Sep-23	28-Sep-23	3-Oct-23		2-Dec-23
								Planned Days			14	1	2	5	5	27	60
								Actual Date									
BHTPA-RW20	Difference Maintenance work at Sheikh Kamal IT Training and Incubation Center, Rajshahi	no.	LS	OTM	Hope	GoB	120.00	Planned Date		25-Jan-24	8-Feb-24	18-Feb-24	26-Feb-24	12-Mar-24	22-Mar-24		21-May-24
								Planned Days			14	10	8	15	10	27	60
								Actual Date									
Total							997.42										

  
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## Annual Procurement Plan (2023-24) Services for BHTPA

Package Number	Description of procurement package	Unit	Qty (months)	Procurement Method & Type	Contract approving authority	Source of fund	Est. cost in lac Tk. (actual)	Time code for process	Invite/Advertise EOI	Evaluation EOI	Issue of RFP	Technical proposal opening	Technical proposal evaluation	Financial proposal opening and evaluation	Negotiation	Approval	Signing of contract	Total time to Contract Signing	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BHTPA-RS1	Internet Purchase	mbps	12	DPM	Hope	GoB	7.00	Planned Date	7-Dec-23	14-Dec-23	21-Dec-23	27-Dec-23	1-Jan-24	6-Jan-24	11-Jan-24	16-Jan-24	5-Feb-24		5-Apr-24
								Planned Days		7	7	6	5	5	5	5	20	60	60
								Actual Date											
BHTPA-RS2	Regarding recruitment of consulting firms for start-up policy formulation, mentoring and supporting.	m/m	6	QCBS	Hope	GoB	20.00	Planned Date	10-Jul-23	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	2-Sep-23	9-Sep-23	16-Sep-23	14-Oct-23		11-Apr-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
BHTPA-RS3	A Firm for Preparation of Annual Financial Statements & Audit report of BHTPA	m/m	1 Job	QBS	Hope	GoB	18.30	Planned Date	1-Sep-23	15-Sep-23	29-Sep-23	13-Oct-23	20-Oct-23	25-Oct-23	1-Nov-23	8-Nov-23	6-Dec-23		3-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
BHTPA-RS4	Senior OSS Planning and Coordination Expert (Individual)	m/m	12	QBS	Hope	GoB	24.00	Planned Date	15-Sep-23	29-Sep-23	13-Oct-23	27-Oct-23	3-Nov-23	8-Nov-23	15-Nov-23	22-Nov-23	20-Dec-23		17-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
BHTPA-RS5	Selection of a Firm for Supplying Manpower Through Outsourcing	m/m	36	QBS	Hope	GoB	360.00	Planned Date	15-Sep-23	29-Sep-23	13-Oct-23	27-Oct-23	3-Nov-23	8-Nov-23	15-Nov-23	22-Nov-23	20-Dec-23		17-Jun-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
BHTPA-RS6	Supply of Manpower Through Outsourcing for Bangabandhu Sheikh Mujib Hi-Tech Park, Sylhet.	m/m	12	QBS	Hope	GoB	49.00	Planned Date	5-Feb-24	19-Feb-24	4-Mar-24	18-Mar-24	25-Mar-24	30-Mar-24	6-Apr-24	13-Apr-24	11-May-24		7-Nov-24
								Planned Days		14	14	14	7	5	7	7	28	96	180
								Actual Date											
Total							478.30												

  
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