

ANNUAL PROCUREMENT PLAN (2022-23) FOR GOODS

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director, "Establishment of IT/Hi-Tech Park at Distret Level (12 Districts) Project".
 Project Code : 224126000

| Package Number | Description of procurement package (GOODS) | Unit | Qty | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost as per DPP (in lac Tk.) | Fund allocation in 2022-2023 (in lac Tk.) | Time code for process | Invite/ Advertise Tender/ RFQ | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signing (Days) | Time for completion of Contract |
|----------------|--|---------|-----|---------------------------|------------------------------|----------------|----------------------------------|---|-----------------------|-------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9.00 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD-23 | Supply and Installaion of Computer & Accessories | Package | 4 | RFQ | PD | GoB | 100.00 | 20.00 | Planned Date | 30-Aug-22 | 13-Sep-22 | 23-Sep-22 | 30-Sep-22 | 7-Oct-22 | 22-Oct-22 | 53 | 20-Apr-23 |
| | | | | | | | | | Planned Days | 0 | 14 | 10 | 7 | 7 | 15 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD-25 | Project Site Monotoring Equipment Software | Package | 1 | OTM | PD | GoB | 100.00 | 100.00 | Planned Date | 1-Sep-22 | 15-Sep-22 | 25-Sep-22 | 2-Oct-22 | 9-Oct-22 | 6-Nov-22 | 66 | 5-May-23 |
| | | | | | | | | | Planned Days | 0 | 14 | 10 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD-26 | Stationory | Package | 3 | RFQ | PD | GoB | 100.00 | 15.00 | Planned Date | 30-Aug-21 | 13-Sep-21 | 20-Sep-21 | 27-Sep-21 | 4-Oct-21 | 1-Nov-21 | 63 | 30-Apr-22 |
| | | | | | | | | | Planned Days | 0 | 14 | 7 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |

20/09/2022

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A.K.A.M. Fazlul Hoque
 Project Director
 Establishment of IT/Hi-Tech Park
 at district level, (12 District) Project
 Bangladesh Hi-Tech Park Authority
 ICT Division Ministry of Posts
 Telecommunications & Information Technology

Dr. Bikarna Kumar Ghosh
 Managing Director (Grade-1)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

ANNUAL PROCUREMENT PLAN (2022-23) FOR WORKS

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director; "Establishment of IT/Hi-Tech Park at District Level (12 Districts) Project."
 Project Code : 224126000

| Package Number | Description of procurement package (WORKS) | Unit | Qty | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost as per DPP (in lac Tk.) | Fund allocation in 2022-23 (in lac Tk.) | Time code for process | Invite/Advertise Tender/RFQ | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signing (Days) | Time for completion of Contract |
|----------------|---|---------|-----|---------------------------|------------------------------|----------------|----------------------------------|---|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD-A | WD-A (Rangpur, Natore, Jamalpur, Mymensingh). Procurement & Construction of 7 Storied Steel Structural (Multi-Tenant Building (MTB) with Canteen and Amphitheatre facilities, Digital Auditorium Cum Cineplex with all related Civil, ICT and Electro-Mechanical works. (HVAC, Lift, Fire Fighting System, Networking & Security System, Building Management System, Fire paint, Internal Electrification, Sub-station with building, Generators, Pump-motors, Interior decoration, Site Development, Road, Boundary wall, Land Scaping, Arboriculture etc.); at Rangpur, Natore, Jamalpur, Mymensingh. | Package | 1 | OTM (Only Indian Bidders) | CCGP | LoC | 188.00 Million SUSD | 14800.00 | Planned Dates | 7-Feb-21 | 21-Oct-21 | 15-Dec-21 | 15-Jan-22 | 30-Jan-22 | 26-Feb-22 | | 30-May-24 |
| | | | | | | | | | Planned Days | | | 55 | 31 | 15 | 27 | 128 | |
| | | | | | | | | | Actual Dates | 7-Feb-21 | 21-Oct-21 | 12-Dec-21 | 19-Dec-21 | 24-Jan-22 | 20-Feb-22 | | 24-Nov-19 |
| WD-B | WD-B (Dhaka, Khulna, Gopalganj, Barishal). Procurement & Construction of 7 Storied Steel Structural (Multi-Tenant Building (MTB) with Canteen and Amphitheatre facilities, Digital Auditorium Cum Cineplex with all related Civil, ICT and Electro-Mechanical works. (HVAC, Lift, Fire Fighting System, Networking & Security System, Building Management System, Fire paint, Internal Electrification, Sub-station with building, Generators, Pump-motors, Interior decoration, Site Development, Road, Boundary wall, Land Scaping, Arboriculture etc.); at Dhaka, Khulna, Gopalganj, Barishal. | Package | 1 | OTM (Only Indian Bidders) | CCGP | LoC | 188.00 Million SUSD | 14800.00 | Planned Dates | 14-Feb-21 | 21-Oct-21 | 15-Dec-21 | 15-Jan-22 | 30-Jan-22 | 26-Feb-22 | | 30-May-24 |
| | | | | | | | | | Planned Days | | | 55 | 31 | 15 | 27 | 128 | |
| | | | | | | | | | Actual Dates | 14-Feb-21 | 21-Oct-21 | 12-Dec-21 | 19-Dec-21 | 24-Jan-22 | 20-Feb-22 | | |
| WD-C | WD-C: (Cox's Bazaar, Cumilla, Sylhet, Chattogram). Procurement & Construction of 5 Storied Steel Structural (Multi-Tenant Building (MTB), Canteen and Amphitheatre building with all related Civil, ICT and Electro-Mechanical works. (HVAC, Lift, Fire Fighting System, Networking & Security System, Building Management System, Fire paint, Internal Electrification, Sub-station with building, Generators, Pump-motors, Interior decoration, Site Development, Road, Boundary wall, Land Scaping, Arboriculture etc.); at Cox's Bazaar, Cumilla, Sylhet, Chattogram. | Package | 1 | OTM (Only Indian Bidders) | CCGP | LoC | 188.00 Million SUSD | 14800.00 | Planned Dates | 12-Apr-21 | 21-Oct-21 | 22-Aug-22 | 21-Sep-22 | 5-Oct-22 | 4-Nov-22 | | 30-May-24 |
| | | | | | | | | | Planned Days | | | | 30 | 14 | 30 | 74 | |
| | | | | | | | | | Actual Dates | 12-Apr-21 | 21-Oct-21 | | | | | | |

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Dr. Bikarna Kumar Ghosh
 Managing Director (Grade-1)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

| Package Number | Description of procurement package (WORKS) | Unit | Qty | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost as per DPP (in lac Tk.) | Fund allocation in 2022-23 (in lac Tk.) | Time code for process | Invite/Advertise Tender/RFQ | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signing (Days) | Time for completion of Contract |
|--------------------------------------|--|---------|-----|---------------------------|------------------------------|----------------|----------------------------------|---|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD-1 | Construction of Dormatory at Two Locations (Natore, Rangpur); | Package | 1 | OTM | PD | GOB | 1600.00 | 500 | Planned Dates | 30-Dec-21 | 30-Jan-22 | 9-Feb-22 | 15-Feb-22 | 2-Mar-22 | 23-Mar-22 | 83 | 31-Aug-22 |
| | | | | | | | | | Planned Days | 0 | 31 | 10 | 6 | 15 | 21 | | |
| | | | | | | | | | Actual Dates | 10-Jan-22 | 11-Jan-22 | 21-Jan-22 | 27-Jan-22 | 21-Mar-22 | 1-Feb-22 | | |
| WD-2 | Construction of Dormatory at Cox's Bazar. | Package | 1 | OTM | PD | GOB | 800.00 | 0.50 | Planned Dates | 15-Sep-22 | 15-Oct-22 | 29-Oct-22 | 5-Nov-22 | 19-Nov-22 | 10-Dec-22 | 451 | 3-Aug-23 |
| | | | | | | | | | Planned Days | 0 | 30 | 14 | 7 | 14 | 21 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| WD-E (WD-6, WD-7, WD-10, WD-12.a) | Construction of Cineplex with Electro-mechanical, ICT and all other related works for Cineplex at three locations (Natore, Rangpur, Dhaka) and Land development. | Package | 1 | OTM | ICT Division | GOB | 6300.00 | 50.00 | Planned Dates | 28-Dec-21 | 30-Jan-22 | 13-Feb-22 | 18-Feb-22 | 23-Feb-22 | 9-Mar-22 | 71 | 7-Feb-24 |
| | | | | | | | | | Planned Days | 0 | 33 | 14 | 5 | 5 | 14 | | |
| | | | | | | | | | Actual Dates | | | | | 11-Jan-22 | 1-Feb-22 | | |
| WD-F (WD-11, WD-12.b) | Construction of Cineplex with Electro-mechanical, ICT and all other related works for Cineplex at three locations (Gopalgang, Khulna, Chattogram). | Package | 1 | OTM | ICT Division | GOB | 5500.00 | - | Planned Dates | 30-Dec-21 | 1-Feb-22 | 15-Feb-22 | 20-Feb-22 | 25-Feb-22 | 11-Mar-22 | 71 | 24-Feb-24 |
| | | | | | | | | | Planned Days | 0 | 33 | 14 | 5 | 5 | 14 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| WD-G (WD-8, WD-9, WD-D.2) | Construction of Bill Bords, Area Pillar Demarcation and all othe related works at 12 locations. | Package | 1 | OTM | PD | GOB | 216.00 | 40 | Planned Dates | 20-Dec-21 | 10-Jan-22 | 2-Feb-22 | 9-Feb-22 | 16-Feb-22 | 16-Mar-22 | 86 | 30/12/22 |
| | | | | | | | | | Planned Days | | 21 | 23 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual Dates | 5-Jan-22 | 12-Jan-22 | 14-Jan-22 | 15-Jan-22 | 16-Jan-22 | 9-Feb-22 | | |
| WD-D.1 | Digital Survey, Video and all other related Works. | Package | 12 | OTM/RFQ | PD | GOB | 84.00 | 50 | Planned Dates | 1-Feb-22 | 17-Mar-22 | 22-Mar-22 | 27-Mar-22 | 30-Mar-22 | 14-Apr-22 | 72 | 30/12/22 |
| | | | | | | | | | Planned Days | 0 | 44 | 5 | 5 | 3 | 15 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |

20/09/2022

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Dr. Bikarna Kumar Ghosh
Managing Director (Grade-1)
Bangladesh Hi-Tech Park Authority
ICT Division
Ministry of Posts, Telecommunications & IT

ANNUAL PROCUREMENT PLAN (2022-23) FOR SERVICES

Ministry/Division : Information & Communication Technology Division
 Agency : Bangladesh Hi-Tech Park Authority
 Procuring Entity Name : Project Director, "Establishment of IT/Hi-Tech Park at Distret Level (12 Districts) Project".
 Project Code : 224126000

| Package Number | Description of procurement package (SERVICES) | Unit | Qty | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost as per DPP (in lac Tk.) | Fund allocation in 2022-2023 (in lac Tk.) | Time code for process | Advertise EOI | Issue of RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total Time of Contract singtuare | Time for Completion of contract | | |
|-------------------------------|--|---------|--------------|---------------------------|-------------------------------------|----------------|----------------------------------|---|-----------------------|---------------|--------------|----------------------------|-------------------------------|---|-------------|-----------|---------------------|----------------------------------|---------------------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | |
| S12ITSOFTSK L-03 (SD-C) | Training for Computer and Internet fundamental | Lot-1 | 6 | QCBS | PD | GoB | 1258.31 | 500.00 | Planned Date | 13-Feb-20 | 15-Dec-21 | 14-Jan-22 | 28-Jan-22 | 4-Feb-22 | 11-Feb-22 | 18-Feb-22 | 18-Mar-22 | 93 | 8-Nov-23 | | |
| | Training for Computer and Internet fundamental | Lot-2 | 6 | | | | | | Planned Days | 0 | 45 | 30 | 14 | 7 | 7 | 7 | 28 | | | | |
| | Training for Advance Android Programing Fundamentals | Lot-3 | 12 | | | | | | Actual Dates | | | | | | | | | | | | |
| | Training for Advance Web Development | Lot-4 | 12 | | | | | | | | | | | | | | | | | | |
| | Training for Introduction to Python Programming | Lot-5 | 12 | | | | | | | | | | | | | | | | | | |
| SD-1 | ICT/Training Specialist | Package | 1 | QCBS | PD | GoB | 36.00 | 5.00 | Planned Date | 30-Aug-22 | 9-Oct-22 | 23-Oct-22 | 30-Oct-22 | 6-Nov-22 | 16-Nov-22 | 23-Nov-22 | 21-Dec-22 | 113 | 20-Nov-24 | | |
| | | | Planned Days | | | | | | | 40 | 14 | 7 | 7 | 10 | 7 | 28 | | | | | |
| | | | Actual Dates | | | | | | | | | | | | | | | | | | |
| SD-2 | Junior Financial Management Specialist | Package | 1 | | | | | | Planned Date | 8-Sep-22 | 18-Oct-22 | 17-Nov-22 | 1-Dec-22 | 8-Dec-22 | 15-Dec-22 | 22-Dec-22 | 19-Jan-23 | | | 133 | |
| | | | Planned Days | | | | | | 0 | 40 | 30 | 14 | 7 | 7 | 7 | 28 | | | | | |
| | | | Actual Dates | | | | | | | | | | | | | | | | | | |
| SD-3 | Junior Branding & Marketing Specialist | Package | 1 | Planned Date | 23-Aug-22 | 7-Oct-22 | 6-Nov-22 | 20-Nov-22 | 27-Nov-22 | 4-Dec-22 | 11-Dec-22 | 8-Jan-23 | 138 | | | | | | | | |
| | | | Planned Days | 0 | 45 | 30 | 14 | 7 | 7 | 7 | 28 | | | | | | | | | | |
| | | | Actual Dates | | | | | | | | | | | | | | | | | | |
| SD-4 | Junior Architect/Design Consultant/Civil Engineer | Package | 1 | Planned Date | 30-Oct-22 | 5-Dec-22 | 19-Dec-22 | 2-Jan-23 | 9-Jan-23 | 16-Jan-23 | 23-Jan-23 | 20-Feb-23 | | | 138 | 20-Jan-25 | | | | | |
| | | | Planned Days | 0 | 36 | 14 | 14 | 7 | 7 | 7 | 28 | | | | | | | | | | |
| | | | Actual Dates | | | | | | | | | | | | | | | | | | |
| SD-8 | Consultiang Firm | Package | 1 | QCBS | ICTD (OTM) Only for Indian Bidders) | DPA (LOC) | 4000.00 | 200.00 | Planned Dates | 15-Aug-17 | 28-Sep-17 | 10-Nov-18 | 15-Jan-17 | 23-Apr-18 | | | 30-Apr-18 | 15-May-18 | 25-Jul-18 | 30-06-2024 | |
| | | | | | | | | | Planned Days | | 44 | 28 | 14 | 7 | | | 7 | 7 | 28 | | |
| | | | | | | | | | Actual Dates | 17-Jul-17 | 15-Aug-17 | 19-Oct-17 | 4-Dec-17 | 7-Mar-18 | 22-Mar-18 | 22-Mar-18 | 10-Jun-18 | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
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A.K.A.M. Fazlul Hoque
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