

ANNUAL PROCUREMENT PLAN (2022-2023) for WORKS

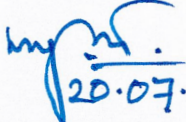
Ministry/Division : Information & Communication Technology Division
Agency : Bangladesh Hi-Tech park Authority
Procuring Entity : ICTD/HOPE/Project Director
Project Code : 224319600
Project Name : "Establishment of Sheikh Kamal IT Training & incubation Center (11 Nos.)" Project

sl no.	Package Number	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2022-2023	Time code for process	Invite/Advertise Tender/RFQ/DPM	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Package (WD-01A)	Land development at Narayanganj	Cubic meter	31385.35	DPM	PD	GoB	395.96	395.96	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	31-Jan-23
										Days	0	7	10	3	2	7		180
										Actual Date								
2	Package (WD-04A)	Land development at Kushtia	Cubic meter	60331.89	DPM	PD	GOB	697.76	697.76	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	31-Jan-23
										Days	0	7	10	3	2	7		180
										Actual Date								
3	Package (WD-06)	Land development at Dinajpur	Cubic meter	15088.19	DPM	PD	GOB	203.86	203.86	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	31-Jan-23
										Days	0	7	10	3	2	7		180
										Actual Date								
4	Package (WD-07)	Boundary Retaining Wall at Kishoreganj	RM	595	DPM	PD	GoB	499.82	530.85	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	31-Jan-23
										Days	0	7	10	3	2	7		180
										Actual Date								
5	Package (WD-09)	Boundary Retaining Wall at Sirajganj & Joypurhat	RM	700	DPM	PD	GOB	471.56	482.39	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	30-Jul-23
										Days	0	7	10	3	2	7		360
										Actual Date								
6	Package (WD-10)	Boundary Retaining Wall at Meherpur	RM	550	DPM	PD	GoB	353.81	362.45	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	30-Jul-23
										Days	0	7	10	3	2	7		360
										Actual Date								


 20.07.22
(AKM Abdullah Khan)
 Project Director (Joint Secretary)
 Establishment of Sheikh Kamal IT Training
 & Incubation Center (11 Nos) Project


Dr. Bikarna Kumar Ghosh
 Managing Director (Grade-1)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

sl no.	Package Number	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2022-2023	Time code for process	Invite/Advertise Tender/RFQ/DPM	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Package (WD-19)	6 Storied Building at Kishoreganj	SQM	4460.96	DPM	HOPE	GOB	2639.93	2640.00	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	26-Jan-24
										Days	0	7	10	3	2	7		540
										Actual Date								
8	Package - 01 (WD-20)	3 Storied Building at Bandarban	SQM	4460.96	DPM	HOPE	GOB	2639.83	2640.00	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	26-Jan-24
										Days	0	7	10	3	2	7		540
										Actual Date								
9	Package - 01 (WD-21)	6 Storied Building at Joypurhat	SQM	4460.96	DPM	HOPE	GOB	2639.73	2640.00	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	26-Jan-24
										Days	0	7	10	3	2	7		540
										Actual Date								
10	Package - 02 (WD-21)	4 Storied Building at Shirajganj	SQM	2230.48	DPM	PD	GoB	1319.93	1320.00	Planned Date	18-Jul-22	25-Jul-22	4-Aug-22	7-Aug-22	9-Aug-22	16-Aug-22	29	7-Feb-24
										Days	0	7	10	3	2	7		540
										Actual Date								
11	Package - 01 (WD-22)	6 Storied Building at Kushtia	SQM	4460.96	DPM	HOPE	GOB	2639.96	2640.00	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	26-Jan-24
										Days	0	7	10	3	2	7		540
										Actual Date								
12	Package - (WD-24)	6 Storied Building at Dinajpur	SQM	4460.96	DPM	HOPE	GoB	2639.01	2640.00	Planned Date	6-Jul-22	13-Jul-22	23-Jul-22	26-Jul-22	28-Jul-22	4-Aug-22	29	26-Jan-24
										Days	0	7	10	3	2	7		540
										Actual Date								

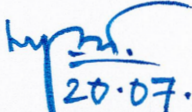

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Dr. Bikarna Kumar Ghosh
 Managing Director (Grade-1)
 Bangladesh Hi-Tech Park Authority
 ICT Division
 Ministry of Posts, Telecommunications & IT

ANNUAL PROCUREMENT PLAN (2022-2023) for Revenue Expenditure

Ministry/Division : Information & Communication Technology Division
Agency : Bangladesh Hi-Tech park Authority
Procuring Entity : ICTD/HOPE/Project Director;
Project Code : 224319600
Project Name : "Establishment of Sheikh Kamal IT Training & incubation Center (11 Nos.)" Project

Economic Code	Description	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of fund	Est. cost as per DPP (in lac Tk.)	Fund allocation in 2022-2023 (In Lac)
<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>	<i>ix</i>
3211127	Book & Brochure	LS	LS	RFQ	PD	GOB	3	3
3211125	Advertisement & Publications	LS	LS	RFQ	PD	GOB	5	5
Total Taka (in Lac) =							8	8


20.07.22
(AKM Abdullah Khan)
Project Director (Joint Secretary)
Establishment of Sheikh Kamal IT Training
& Incubation Center (11 Nos) Project


Dr. Bikarna Kumar Ghosh
Managing Director (Grade-1)
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ICT Division
Ministry of Posts, Telecommunications & IT